

# TIRUPATI SARJAN LTD.

Regd. Office : 1st Floor, M. K. Patel Market, Kansa Char Rasta, Visnagar-384 315.

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31st DECEMBER, 2012

## Part I

(₹ in Lacs)

SR NO	PARTICULARS	3 Months ended	Preceding 3 months ended	Corresponding 3 months ended in previous year	Year to date figures for current period ended	Year to date figures for the previous year ended	Previous Year ended
		31.12.2012 (Unaudited)	30.09.2012 (Unaudited)	31.12.2011 (Unaudited)	31.12.2012 (Unaudited)	31.12.2011 (Unaudited)	31.03.2012 (Audited)
1	A) Revenue From Operation						
	From Construction Business	636.62	675.07	617.91	1949.38	2199.66	2678.41
	From Tender Division	2169.42	1170.70	1189.67	4738.49	2988.68	6033.10
	b) Other Operating Income	5.86	14.54	38.91	32.53	40.87	54.41
	Total Income from operations (net)	<b>2811.90</b>	<b>1860.31</b>	<b>1846.49</b>	<b>6720.40</b>	<b>5229.21</b>	<b>8765.92</b>
2	Expenses						
	(a) cost of construction, land and development Expenses	2482.77	1729.02	2023.36	6033.80	5024.34	8601.30
	(b) (Increase) / Decrease in investors	(94.80)	(304.03)	(360.89)	(558.99)	(383.96)	(1654.84)
	(c) Employee benefits Expenses	33.83	31.14	31.11	93.56	87.56	143.62
	(d) Depreciation and Amortisation Expenses	13.17	13.32	11.25	39.82	29.54	53.30
	(e) Other expenses	183.22	303.95	41.50	563.85	108.51	830.06
	<b>Total Expenses</b>	<b>2618.19</b>	<b>1773.40</b>	<b>1746.33</b>	<b>6172.04</b>	<b>4865.99</b>	<b>7973.45</b>
3	Profit/(Loss) From Operations Before Other Income, Finance Costs And Exceptional Items (1-2)	193.71	86.91	100.16	548.36	363.22	792.47
4	Other Income	30.46	0.00	0.00	41.05	0.00	85.15
5	Profit/(Loss) From Ordinary Activities Before Finance Costs And Exceptional Items (3±4)	224.17	86.91	100.16	589.41	363.22	877.62
6	Finance Costs	53.65	0.00	38.28	150.22	40.89	229.02
7	Profit/(Loss) From Ordinary Activities after Finance Costs But Before Exceptional Items (5±6)	170.52	86.91	61.88	439.19	322.33	648.59
8	Exceptional Items	0.00	0.00	0.00	0.00	0.00	0.00
9	Profit/(Loss) From Ordinary activities before tax (7±8)	170.52	86.91	61.88	439.19	322.33	648.59
10	Tax Expenses	55.38	28.97	19.12	144.93	99.60	213.54
11	Net Profit/(Loss) From Ordinary activities after tax (9±10)	115.14	57.94	42.76	294.26	222.73	435.06
12	Extraordinary Items	0.00	0.00	0.00	0.00	0.00	0.00
13	Net Profit/(Loss) for the period (11±12)	115.14	57.94	42.76	294.26	222.73	435.06
14	Paid-up Equity share capital (Face value Rs. 5/- each)	1200.20	1200.20	1200.20	1200.20	1200.20	1200.20
15	Reserve Excluding Revaluation Reserves as per Balance Sheet of previous accounting year	1405.71	1290.57	1053.05	1405.71	1053.05	1111.45
16	Earning per share (before extraordinary items - not annualised)						
	(a) Basic	0.48	0.24	0.18	1.23	0.93	1.81
	(b) Diluted	0.53	0.30	0.23	1.39	1.05	2.03

## Part II

SR NO	PARTICULARS	3 Months ended	Preceding 3 months ended	Corresponding 3 months ended in previous year	Previous Year ended
		31.12.2012 (Unaudited)	30.09.2012 (Unaudited)	31.12.2011 (Unaudited)	31.03.2012 (Audited)
A	PARTICULARS OF SHAREHOLDING				
1	Public Share Holding				
	- Number of shares	12443266	12445573	12117776	12117776
	- Percentage of shareholding	51.84%	51.85%	50.48%	50.48%
2	Promoters and promoters Group Shareholding				
	a) Number of shares				
	- Number of shares	NIL	NIL	NIL	NIL
	- Percentage of shareholding (as a % of the total shareholding of promoters and promoter group)	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of total share capital of the company)	NIL	NIL	NIL	NIL
	b) Non-pledged / Encumbered				
	- Number of shares	11560734	11558427	11886224	11886224
	- Percentage of share (as a % of total shareholding of promoters and promoter group)	100,00%	100,00%	100,00%	100,00%
	- Percentage of share (as a % of total share capital of the Company)	48,16%	48,15%	49,52%	49,52%

PARTICULARS		QUARTER ENDED 31.12.2012	
B.	INVESTOR COMPLAINTS		
	Pending at the beginning of the quarter		1
	Received during the quarter		0
	Disposed of during the quarter		1
	Remaining unresolved at the end of the quarter		0

### NOTE:

- The above results were approved by audit committee its meeting held on 30th January and subsequently taken on record by the board of Directors at its meeting held on 30th January 2013.
- Separately. However the segments for AS - 17 is only construction activity.
- The Auditors of the company have carried out the limited review of the above unaudited financial results in terms of clause 41 of the listing agreement.
- Comparative figures have been regrouped & rearranged wherever necessary.

Place : Visnagar  
Date : 30/01/2013

For, Tirupati Sarjan Limited  
Managing Director