

TIRUPATI SARJAN LTD.

Regd. Office : 1st Floor, M. K. Patel Market, Kansa Char Rasta, Visnagar-384 315.

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th JUNE 2013

Part I		(Rs. in Lacs)			
SR. NO.	Particulars	Quarterly			Yearly
		Current 3 Months ended	Corresponding 3 months ended	Preceding 3 months ended	Previous Year Ended
		30.06.2013 (Unaudited)	30.06.2012 (Unaudited)	31.03.2013 (Audited)	31.03.2013 (Audited)
1	a) Net Sales / Income from Operations	2,942.30	2,036.06	2,579.94	9,267.81
	From Construction Business	1,326.79	637.69	540.73	2,490.11
	From Tender Division	1,615.51	1,398.37	2,039.21	6,777.70
	b) Other Operating Income	14.63	12.13	62.30	94.83
	Total Income from Operation(net)	2,956.93	2,048.19	2,642.24	9,362.64
2	Expenses				
	(a) Cost of Material Consumed	2,611.72	1,873.49	4,237.52	10,371.32
	(b) (Increase) / Decrease in inventories	63.87	(160.16)	(2,420.45)	(2,979.44)
	(c) Employee benefits Expenses	31.20	28.59	55.14	148.70
	(d) Depreciation and Amortisation Expenses	18.71	13.33	29.23	69.05
	(e) Other expenses	58.44	76.68	340.41	904.26
	Total Expenses	2,783.94	1,831.93	2,241.85	8,513.89
3	Profit / (Loss) from Operations before other income, finance costs and exceptional items(1 - 2)	172.99	216.26	400.39	848.75
4	Other Income	6.58	20.32	35.45	76.50
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3±4)	179.57	236.58	435.84	925.25
6	Finance Costs	65.86	35.68	226.50	376.72
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5±6)	113.71	200.90	209.34	548.53
8	Exceptional Items	-	-	-	-
9	Profit / (Loss) from ordinary Activities before tax (7±8)	113.71	200.90	209.34	548.53
10	Tax Expenses	38.65	66.96	79.57	191.50
11	Net Profit / (Loss) from ordinary Activities (9±10)	75.06	133.94	129.77	357.03
12	Extraordinary Items	-	-	-	-
13	Net Profit / (Loss) for the period (11±12)	75.06	133.94	129.77	357.03
14	Paid-up Equity Share Capital (Face value Rs. 5/- each)	1,200.20	1,200.20	1,200.20	1,200.20
15	Reserve Excluding Revaluation Reserves as per Balance sheet of previous accounting year	1,604.49	1,245.39	1,111.45	1,468.48
16	Earning Per share (before extraordinary items - not annualised)				
	(a) basic	0.31	0.56	0.54	1.49
	(b) Diluted	0.39	0.61	0.66	1.78

Part II Select Information for the quarter ended 30/06/2013

SR. NO.	Particulars	Current 3 Months ended	Corresponding 3 months ended	Preceding 3 months ended
		30.06.2013	30.06.2012	31.03.2013
		(Audited)	(Audited)	(Unaudited)
A	PARTICULARS OF SHAREHOLDING			
1	Public Share Holding			
	- Number of Shares	12,296,420	12,410,002	12,381,728
	- Percentage of shareholding	51%	51.70%	52%
2	Promoters and promoter Group Shareholding			
	(a) Pledged / Encumbered			
	- Number of shares	NIL	NIL	NIL
	- Percentage of shareholding (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL
	- Percentage of shares (as a % of total share capital the company)	NIL	NIL	NIL
	(b) Non - Pledged / Encumbered			
	- Number of shares	11,707,580	11,593,998	11,622,272
	- Percentage of shares (as a % of total shareholding of promoter and promoters group)	100%	100%	100%
	- Percentage of shares (as a % of total share capital of the company)	49%	48.30%	48%

Particulars		3 Months Ended 30.06.2013
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the Quarter	0
	Received during the quarter	0
	Deposed of during the quarter	0
	Remaining unresolved at the end of the quarter	0

NOTES :-

- The above results were approved by Audit Committee in its meeting held on 30th July,2013 .and subsequently taken on record by the Board of Directors at its meeting held on 30th July,2013.
- The company is engaged in business of construction of houses/complexes and also in Government tender work so the sales of tender work has been shown separately. However the segments for AS -17 is only construction activity.
- The Auditors of the Company have carried out the limited review of the above unaudited financial results in terms of clause 41 of the listing agreement.
- Comparative Figures have been regrouped & rearranged wherever necessary.

For, Tirupati Sarjan Limited
Jitendra I. Patel
Managing Director

Place : Visnagar
Date : 30/07/2013